

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2015
Current Dates: 01/01/15 - 01/31/15
Cumulative Dates: 01/01/15 - 01/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,647	1,569.83	2	2,647	1,569.83	2	140,110.25	1.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,647	1,569.83	2	2,647	1,569.83	2	140,110.25	
LI % of Total	0.3%	0.5%	2.6%	0.3%	0.5%	2.6%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	36,231	55,680.56	44	36,231	55,680.56	44	462,058.30	12.1%
Energy Star HVAC	11,088	6,100.00	13	11,088	6,100.00	13	0.00	0.0%
Energy Star Lighting	51,400	6,772.40	5	51,400	6,772.40	5	0.00	0.0%
Energy Star Appliance	5,427	1,580.00	11	5,427	1,580.00	11	0.00	0.0%
Res Subtotal	104,146	70,132.96	73	104,146	70,132.96	73	462,058.30	
Res % of Total	12.3%	22.7%	93.6%	12.3%	22.7%	93.6%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	32,620.34	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	46,373.28	0.0%
C&I Large Retrofit	685,009	181,912.87	1	685,009	181,912.87	1	56,329.12	322.9%
C&I Govt Large	0	0.00	0	0	0.00	0	91,892.37	0.0%
C&I Small Retrofit	18,548	12,318.40	1	18,548	12,318.40	1	125,634.04	9.8%
C&I Govt Small	36,795	42,365.50	1	36,795	42,365.50	1	92,983.44	45.6%
C&I Products & Services	0	0.00	0	0	0.00	0	89,941.02	0.0%
C&I Subtotal	740,352	236,596.77	3	740,352	236,596.77	3	535,773.61	
C&I % of Total	87.4%	76.7%	3.8%	87.4%	76.7%	3.8%	47.1%	
Report Total	847,145	308,299.56	78	847,145	308,299.56	78	1,137,942.16	
Budget Comparison							293,847.16	25.8%